

GOI DEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

BUDGET COST ESTIMATE

ROADWAY NO. S26: TAMPICO ROAD EXT. FROM AQUARIUS DRIVE TO WEST LOOP ROAD

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-12-0200	AGGREGATE BASE	CY	\$ 48.00	11,713.00	\$ 562,224.00
2-12-0200	ASPHALT CONCRETE PAVEMENT, 5-INCH	SY	\$ 13.00	38,334.00	\$ 498,342.00
2-13-0200	CONCRETE CURB AND GUTTER, TYPE A	LF	\$ 8.25	13,800.00	\$ 113,850.00
2-13-0200	CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET	SF	\$ 6.00	1,200.00	\$ 7,200.00
2-13-0400	CONCRETE SIDEWALK, 4-INCH, 5 FEET	SF	\$ 3.50	34,500.00	\$ 120,750.00
2-09-0400	6-INCH PVC WATER MAIN	LF	\$ 20.00	280.00	\$ 5,600.00
2-09-0400	8-INCH PVC WATER MAIN	LF	\$ 40.00	160.00	\$ 6,400.00
2-09-0400	12-INCH PVC WATER MAIN	LF	\$ 60.00	6,900.00	\$ 414,000.00
2-09-0400	FIRE HYDRANT ASSEMBLY	EA	\$ 2,000.00	14.00	\$ 28,000.00
2-09-0200	8-INCH SEWER PIPE	LF	\$ 15.00	7,040.00	\$ 105,600.00
2-09-0200	SEWER MANHOLE, 48 INCH	EA	\$ 5,000.00	14.00	\$ 70,000.00
2-10-0500	CONDUIT, PVC, 6 IN. (ELECTRIC)	LF	\$ 7.50	20,700.00	\$ 155,250.00
2-10-0500	MANHOLE, ELECTRIC	EA	\$ 5,000.00	14.00	\$ 70,000.00
2-10-0400	CONDUIT, PVC, 4 IN. (TELEPHONE)	LF	\$ 7.50	27,600.00	\$ 207,000.00
2-10-0400	MANHOLE, TELEPHONE	EA	\$ 5,000.00	14.00	\$ 70,000.00
2-10-0600	CONDUIT, PVC, 3 IN. (CABLE)	LF	\$ 6.00	6,956.00	\$ 41,736.00
2-10-0600	PULL BOX, CABLE	EA	\$ 900.00	7.00	\$ 6,300.00
2-15-0400	TRAFFIC SIGNS WITH METAL SUPPORTS	EA	\$ 100.00	18.00	\$ 1,800.00
2-10-0200	NO. 3-1/2 PULL BOX	EA	\$ 500.00	6.00	\$ 3,000.00
2-10-0200	UNDERGROUND ELECTRICAL SERVICE	EA	\$ 1,500.00	1.00	\$ 1,500.00
2-10-0200	WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT	LF	\$ 3.00	14,000.00	\$ 42,000.00
2-10-0200	STREET LIGHT ASSEMBLY	EA	\$ 3,000.00	82.00	\$ 246,000.00
2-15-0400	PAVEMENT STRIPING	LF	\$ 1.00	29,000.00	\$ 29,000.00
2-15-0400	PAVEMENT MESSAGE MARKINGS	EA	\$ 100.00	36.00	\$ 3,600.00
SUBTOTAL					\$ 2,809,152.00
ENGINEERING & SURVEY @ 15.00%					\$ 421,372.80
TOTAL					\$ 3,230,524.80